

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy  
Budget Unit: (64200000012) Dare Surcharge  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 68,417	\$ 0	\$ 68,417
Receipts				
Other	184,810	190,000	190,000	190,000
Total Resources	<u>\$ 184,810</u>	<u>\$ 258,417</u>	<u>\$ 190,000</u>	<u>\$ 258,417</u>
Disposition of Resources				
Professional & Scientific Supplies	\$ 116,393	\$ 190,000	\$ 190,000	\$ 190,000
Balance Carry Forward (Funds)	68,417	68,417	0	68,417
Total Disposition of Resources	<u>\$ 184,810</u>	<u>\$ 258,417</u>	<u>\$ 190,000</u>	<u>\$ 258,417</u>